

# Woodbridge Homes Association Dues System-General

## General Dues

Who pays?

ALL 275 homes

What does this pay for?

Administrative & Management Expenses

Clubhouse, Pool, and Water

Common Area Maintenance (lawn mowing, tree removal & trimming, entrances)

# Woodbridge Homes Association Dues System-Maintenance

## ● Maintenance Dues

- Who pays? 148 homes in maintenance area
- What does this pay for?
- House Painting
  - Administrative
  - Replacement of driveways, sidewalks, curbs, paving
  - Lawn mowing, fertilization, leaf pickup
  - Tree trimming & removal
  - Ground work
  - Shrub trimming
  - Gutter Cleaning
  - Yard waste pick-up
  - Storm Water Runoff

# General Expenses

General Expenses		275	Residences
Account	Amount/yr	\$/Mo/Residence	\$/yr/Residence
Administration	\$ 20,862	\$6.32	\$75.86
Pool/Clubhouse/Utilities	\$ 50,900	\$15.42	\$185.09
Mowing/Fertilizer, leaves	\$ 28,698	\$8.70	\$104.36
Trees/Grounds/Snow	\$ 26,436	\$8.01	\$96.13
R: Clubhouse	\$ 12,700	\$3.85	\$46.18
R: Pool	\$ 20,000	\$6.06	\$72.73
R: Bridge and Misc.	\$ 4,400	\$1.33	\$16.00
R: General	\$ 6,750	\$2.05	\$24.55
R: Reserve Interest	\$ 200	\$0.06	\$0.73
<b>Total:</b>	<b>\$ 170,946</b>	<b>\$51.80</b>	<b>\$621.62</b>

# Maintenance Expenses

<b>Maintenance Expenses</b>		148	Residences
Account	Amt/yr	\$/Mo/Residence	\$/yr/Residence
Administration	\$ 20,922	\$11.78	\$141.36
Water/Stormwater	\$ 3,400	\$1.91	\$22.97
Mowing/Fertilizer, etc	\$ 65,500	\$36.88	\$442.57
Trees/Grounds/.Leaves	\$ 53,750	\$30.26	\$363.18
Shrub Trimming	\$ 12,810	\$7.21	\$86.55
Gutter/Brown Bag Pickup	\$ 7,640	\$4.30	\$51.62
Snow Removal	\$ 22,150	\$12.47	\$149.66
R: Painting	\$ 82,560	\$46.49	\$557.84
R: Mailboxes	\$ 2,640	\$1.49	\$17.84
R: Driveways, Sidewalks, Curbs, Paving	\$ 62,400	\$35.14	\$421.62
R: Drainage	\$ 12,000	\$6.76	\$81.08
R: Fund, Interest	\$ 12,100	\$6.81	\$81.76
<b>Total:</b>	\$ 357,872	\$201.50	\$2,418.05